

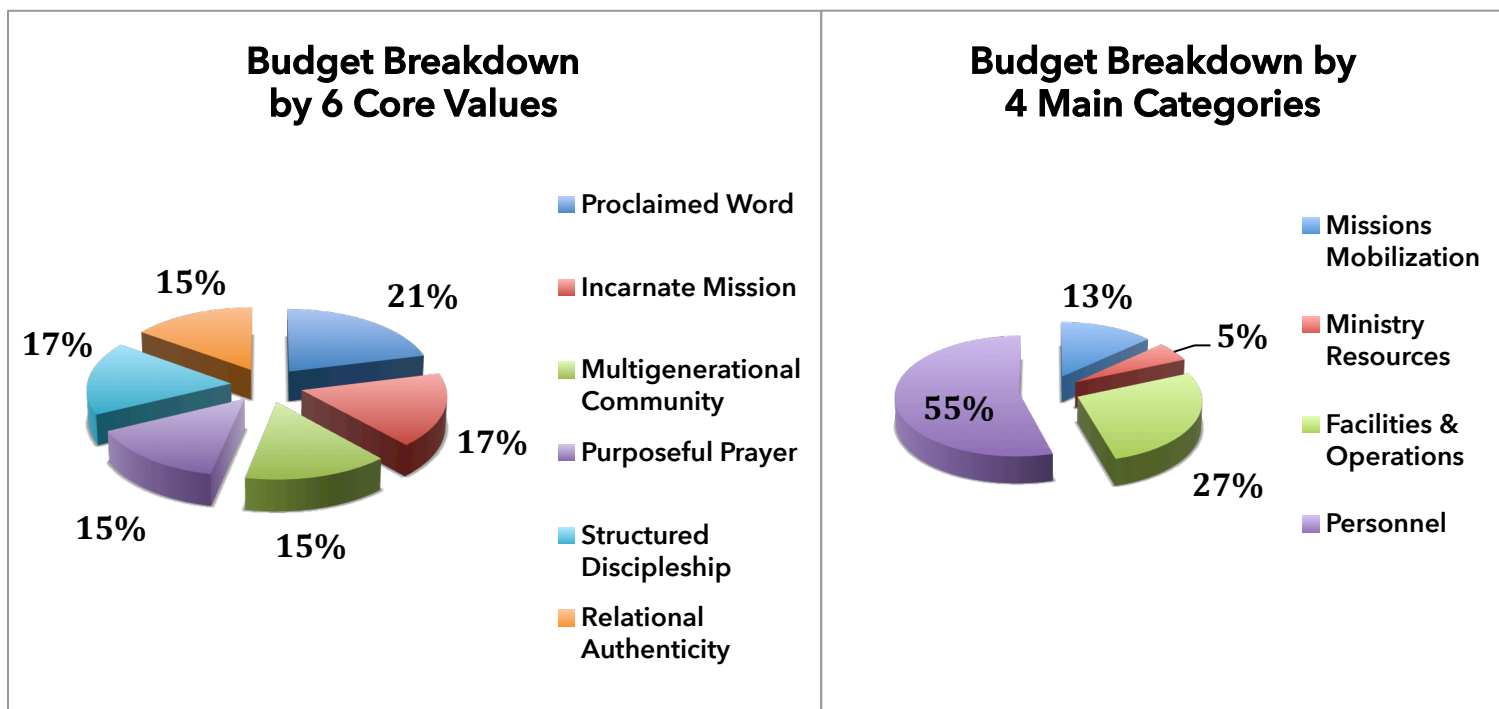
2018 PROPOSED BUDGET - \$1,107,318

What God Accomplished through the 2017 Budget:

- We became debt-free with the expiration of a \$750,000 mortgage.
- We prioritized missions by re-establishing a church missions tithe (10% of all general fund contributions).
- We replenished our General Fund from a balance of less than \$5,000 to a balance of \$128,634 (as of the end of October 2017).
- We are projected to meet and exceed our 2017 contributions budget for the first time in 5 years.

Where God is Leading through the 2018 Budget:

- We have a proposed budget informed by our church’s new vision statement and 6 core values. The proposed budget serves as a financial plan to support our vision of being “a caring community of disciple-makers proclaiming Christ at every opportunity.”
- We are making an increased commitment to missions and ministry through MVBC.
- We are beginning an intentional financial plan for the stewardship of our campus and facilities for future ministry. This “Master Maintenance & Replacement Plan” will allow our church to repair and replace major components of our facility at the end of useful life without having to worry about funding such repairs and replacements on an emergency basis.
- We are challenging ourselves to a higher level of stewardship to meet a visionary budget (13% increase over 2017). If everyone in our church commits to give \$7.74 more each week, MVBC will meet our proposed budget. As you plan your stewardship in 2018, prayerfully consider your part in helping our church achieve its vision.



(Proposed Budget on Reverse Side)

2018 PROPOSED BUDGET

1. MISSIONS MOBILIZATION	13.28%
MVBC Missions "Tithe"	110,000
International Missions	21,000
Local Missions (formerly "Evangelism" & "Local Missions")	16,000
<i>Total MISSIONS MOBILIZATION</i>	<i>147,000</i>
2. MINISTRY RESOURCES	5.29%
Worship	10,720
Sunday School	6,500
Preschool & Elementary	13,450
Youth	12,750
Young Adults/Marrieds	11,500
Discipleship (Ministry Team)	750
Other Ministries (formerly "Encourage the Church")	2,900
<i>Total MINISTRY RESOURCES</i>	<i>58,570</i>
3. FACILITIES & OPERATIONS	27.03%
Facilities (i.e. - utilities, basic maintenance, janitorial services, etc.)	134,591
Master Maintenance & Replacement Plan	125,000
Operations (formerly "Office and Support")	39,700
<i>Total FACILITIES & OPERATIONS</i>	<i>299,291</i>
4. PERSONNEL	54.41%
<i>Total PERSONNEL</i>	<i>602,457</i>
TOTAL BUDGET	1,107,318